

offered the following resolution and moved for its adoption:

Borough of Highlands

County of Monmouth

R-13-72

Mayor Nolan offered the following Resolution and moved on its adoption:

Resolution - 2013 Emergency Temporary Appropriations #1

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the 2013 budget and no adequate provision has been made in the 2013 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the 2013 budget pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total:

Current Fund Appropriations:	1,989,918.00
Sewer Utility Appropriations:	610,025.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund Appropriations:	1,989,918.00
Sewer Utility Appropriations:	610,025.00
2. That said emergency temporary appropriation will be provided in the 2013 budget under the following titles:

Current Fund Appropriations:	1,989,918.00
Sewer Utility Appropriations:	610,025.00
See Attached Sheets	
3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Ms. Kane and adopted on the following roll call vote:

ROLL CALL:	
MOVED BY:	Mayor Nolan
SECONDED BY:	Ms. Kane
AYES:	Ryan, Redmond, Francy, Kane, Nolan
NAYS:	None
ABSENT:	None
ABSTAIN:	None

Date: March 6, 2013

CAROLYN CUMMINS, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on March 6, 2013.

Borough Clerk/Deputy Borough Clerk

2013 EMERGENCY TEMPORARY APPROPRIATIONS: # 1

MUNICIPAL BUDGET

<u>Department</u>	<u>Salaries</u>	<u>Other Expenses</u>
"IN CAPS"		
Borough Council	2,505.00	2,500.00
Borough Clerk	13,000.00	3,000.00
Borough Administrator	15,000.00	
Central Services	4,000.00	3,000.00
Financial Administration	20,000.00	1,000.00
Audit		33,900.00
Assessment of Taxes	5,000.00	2,000.00
Collection of Taxes	9,000.00	1,000.00
Legal Services & Costs		125,000.00
Municipal Prosecutor	3,000.00	
Engineering Services		70,000.00
Public Building & Grounds		10,000.00
Shade Tree Commission		
Planning Board	1,000.00	10,000.00
Zoning Board	1,000.00	10,000.00
Insurance:		
Group		300,000.00
Other		(40,000.00)
Workmen's Compensation		148,000.00
Unemployment		
Uniform Fire Safety	4,000.00	
Fire		5,000.00
Police	300,000.00	20,000.00
Dispatch	30,000.00	
Municipal Court	13,000.00	1,000.00
First Aid		8,000.00
Public Defender	600.00	
Emergency Management	1,000.00	2,000.00
Streets & Roads	30,000.00	5,000.00
Hurricane Sandy:		100,000.00
Snow Removal		
Monmouth County Regional Health Commission		15,000.00
Enviromental Commission		

Dog Control		
Beachfront Maintenance	13,200.00	7,900.00
Parks & Playgrounds		3,000.00
Celebration of Public Events		
Community Center	8,000.00	4,000.00
Code Enforcement	5,000.00	10,000.00
Code Enforcement - Substandard Housing		
Sanitation		15,000.00
Sanitation-Contractual		50,000.00
Monmouth County		
Reclamation Center		25,000.00
Construction Code Official	9,000.00	1,300.00
Mechanical Garage		
Condo Services		
Accumulated Leave		
UTILITIES:		
Electricity		5,000.00
Street Lighting		5,000.00
Telephone		
Water		
Natural Gas		
Telecommunications		
Gasoline & Diesel		13,000.00
Fire Hydrants		5,000.00
Deferred Charges:		
Social Security System		20,000.00
PERS		90,270.00
PFRS		352,743.00
DCRP		
TOTAL INSIDE "CAP"	<u>487,305.00</u>	<u>1,442,613.00</u>
"OUTSIDE CAPS"		
Recycling Tax		1,000.00
Stormwater Management		24,000.00
Interlocal:		
Atlantic Highlands Garage		10,000.00
GRANTS:		
Summer Food		5,000.00
D.D.E.F.		
TOTAL OUTSIDE "CAP"	<u>0.00</u>	<u>40,000.00</u>
SUB-TOTAL APPROPRIATIONS		
Statutory Additions:		
Capital Improvement Fund		20,000.00
SUB-TOTAL STATUTORY ADDITIONS	<u>0.00</u>	<u>20,000.00</u>
TOTAL TEMPORARY MUNICIPAL BUDGET	<u>487,305.00</u>	<u>1,502,613.00</u>

SEWER UTILITY:

Operating:	30,000.00	500,000.00
Insurance:		
Group		6,000.00
Other		23,500.00
Workmen's Compensation		34,000.00
Capital Improvements:		
Improvements to Sewer System		
Statutory Expenditures:		
PERS		14,925.00
Social Security System		1,000.00
Unemployment Compensation		
Insurance		600.00
Interest on Bonds		
Total Water Sewer Utility	<u>30,000.00</u>	<u>580,025.00</u>

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Total

5,005.00
16,000.00
15,000.00
7,000.00
21,000.00
33,900.00
7,000.00
10,000.00
125,000.00
3,000.00
70,000.00
10,000.00
0.00
11,000.00
11,000.00
300,000.00
(40,000.00)
148,000.00
0.00
4,000.00
5,000.00
320,000.00
30,000.00
14,000.00
8,000.00
600.00
3,000.00
35,000.00
100,000.00
0.00
15,000.00
0.00

0.00

21,100.00

3,000.00

0.00

12,000.00

15,000.00

0.00

15,000.00

50,000.00

25,000.00

10,300.00

0.00

0.00

0.00

5,000.00

5,000.00

0.00

0.00

0.00

13,000.00

5,000.00

20,000.00

90,270.00

352,743.00

0.00

1,929,918.00

1,000.00

24,000.00

10,000.00

5,000.00

0.00

40,000.00

20,000.00

20,000.00

1,989,918.00

530,000.00

6,000.00
23,500.00
34,000.00

0.00

14,925.00
1,000.00

600.00

0.00

610,025.00

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